

Service Area Plan

Treasury Board

Financial Assistance for Regional Jails (35605)

Service Area Background Information

Service Area Description

This service area provides for payments on two outstanding regional jail agreements for Arlington and Chesapeake. The Arlington agreement began in 1994 and is completed in FY 2013. The Chesapeake agreement began in 1995 and is completed in FY 2014. Other regional jail obligations have been financed or refinanced through the Virginia Public Building Authority. Currently, these obligations are financed through the Public Building Authority, however certain outstanding payment agreements remain outstanding.

Service Area Alignment to Mission

This service area directly aligns with the Department of the Treasury's mission of providing excellent financial management.

Service Area Statutory Authority

Appropriation Acts (various) have authorized the state to share in the cost of specified local and regional jails. Initially, this required entering into a payment agreement with the locality(ies) which provided security for their bonds. Two of these agreements remain outstanding.

Service Area Customer Base

| Customer(s) | Served | Potential |
|-------------|--------|-----------|
| Localities | 2 | 2 |

Service Area Products and Services

- Obtaining necessary appropriations to meet the Commonwealth's obligations under outstanding Regional Jail Agreements.

Service Area Financial Summary

The budget for this area is comprised of a general fund appropriation.

| | Fiscal Year 2007 | | Fiscal Year 2008 | |
|---------------------------|--------------------|-----------------|--------------------|-----------------|
| | General Fund | Nongeneral Fund | General Fund | Nongeneral Fund |
| Base Budget | \$2,636,727 | \$0 | \$2,636,727 | \$0 |
| Changes To Bas | (\$3,237) | \$0 | (\$4,632) | \$0 |
| SERVICE AREA TOTAL | \$2,633,490 | \$0 | \$2,632,095 | \$0 |

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